

School Utilization For Concurrency Purposes

FY 2008 - FY 2012

Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of-date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

| CSA # | draft SCHOOL NAME | PRE CSR FISH | CSR FISH | 06/07 ACTUAL | | | 07/08 | | | 08/09 | | | 09/10 | | | 10/11 | | | 11/12 | | | SY07/08 Adjusted Program Utilization Rate (where Capacity >80% utilization) | SY07/08 Pre-K | SY07/08 Adjusted Utilization Rate | Solutions |
|-------|----------------------------------|--------------|----------|--------------|------|-------|---------------|-------|-------|---------------|-------|-------|---------------|-------|-------|---------------|-------|-------|---------------|-------|-------|---|---------------|-----------------------------------|--|
| | | | | Enroll. | Cap. | Util. | Proj. Enroll. | Cap. | Util. | Proj. Enroll. | Cap. | Util. | Proj. Enroll. | Cap. | Util. | Proj. Enroll. | Cap. | Util. | Proj. Enroll. | Cap. | Util. | | | | |
| 10 | Acreage Pines Elementary | 723 | 543 | 539 | 543 | 99% | 502 | 543 | 92% | 499 | 543 | 92% | 474 | 543 | 87% | 481 | 543 | 89% | 485 | 543 | 89% | N/A | | N/A | |
| 21 | Addison Mizner Elementary | 873 | 888 | 869 | 812 | 107% | 835 | 888 | 94% | 803 | 888 | 90% | 820 | 888 | 92% | 818 | 888 | 92% | 839 | 888 | 94% | N/A | | N/A | Gifted program. |
| 3 | Allamanda Elementary | 879 | 694 | 521 | 694 | 75% | 507 | 694 | 73% | 505 | 745 | 68% | 493 | 745 | 66% | 501 | 745 | 67% | 516 | 745 | 69% | 624 | | 81% | Modernization SY2008-09; new capacity 745; program capacity 624. |
| 20 | Atlantic High | 2347 | 2347 | 2429 | 2347 | 103% | 2397 | 2347 | 102% | 2319 | 2347 | 99% | 2230 | 2347 | 95% | 2153 | 2347 | 92% | 2064 | 2347 | 88% | N/A | | N/A | Six (6) modulars in SY2007-08 (3) |
| 8 | BAK Middle School of the Arts | 1346 | 1334 | 1385 | 1346 | 103% | 1375 | 1334 | 103% | 1365 | 1334 | 102% | 1350 | 1334 | 101% | 1335 | 1334 | 100% | 1335 | 1334 | 100% | N/A | | N/A | |
| 20 | Banyan Creek Elementary | 799 | 587 | 832 | 587 | 142% | 841 | 1087 | 77% | 847 | 1087 | 78% | 860 | 1087 | 79% | 866 | 1087 | 80% | 876 | 1087 | 81% | 864 | 64 | 105% | Addition in SY2008-09; new capacity 1087, Program capacity 864. Gifted program. Core addition SY2009-10 |
| 17 | Barton Elementary | 872 | 774 | 586 | 964 | 61% | 619 | 1107 | 56% | 550 | 1107 | 50% | 561 | 1107 | 51% | 680 | 1107 | 61% | 693 | 1107 | 63% | 964 | 34 | 68% | Relief to South Grade Elementary in SY2010-11; program capacity 964; Prek Addition SY2007-08 (from South Olive) |
| 1 | Beacon Cove Elementary(3-5) | 994 | 787 | 1006 | 841 | 120% | 1035 | 849 | 122% | 713 | 849 | 84% | 746 | 849 | 88% | 783 | 849 | 92% | 812 | 849 | 96% | N/A | | N/A | Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program. |
| 8 | Bear Lakes Middle | 1184 | 1599 | 874 | 1262 | 69% | 817 | 1599 | 51% | 833 | 1599 | 52% | 780 | 1599 | 49% | 804 | 1599 | 50% | 842 | 1599 | 53% | 1289 | | 63% | |
| 23 | Belle Glade Elementary | 1015 | 782 | 616 | 782 | 79% | 593 | 782 | 76% | 580 | 782 | 74% | 583 | 800 | 73% | 592 | 800 | 74% | 617 | 800 | 77% | 436 | 29 | 143% | Addition in SY2009-10; core 960; capacity 800. Gifted program. Proposed Prek Addition SY2009-10 (from Gove Elementary) |
| 11 | Belvedere Elementary | 769 | 648 | 564 | 640 | 88% | 558 | 648 | 86% | 589 | 648 | 91% | 607 | 648 | 94% | 619 | 648 | 96% | 627 | 648 | 97% | N/A | | N/A | |
| 12 | Benoist Farms Elementary | 992 | 774 | 547 | 774 | 71% | 505 | 774 | 65% | 534 | 774 | 69% | 546 | 774 | 71% | 564 | 774 | 73% | 576 | 774 | 74% | 505 | 30 | 106% | |
| 14 | Berkshire Elementary | 694 | 1208 | 593 | 964 | 62% | 730 | 1208 | 60% | 743 | 1208 | 62% | 741 | 1208 | 61% | 732 | 1208 | 61% | 755 | 1208 | 63% | 654 | | 112% | Prek addition SY2007-08 (from South Olive) |
| 16 | Binks Forest Elementary | 1000 | 1134 | 1178 | 1206 | 98% | 1128 | 1206 | 94% | 1095 | 1206 | 91% | 1102 | 1206 | 91% | 1138 | 1206 | 94% | 1170 | 1206 | 97% | N/A | | N/A | Gifted program. |
| 21 | Boca Raton Elementary | 510 | 401 | 369 | 383 | 96% | 366 | 401 | 91% | 355 | 401 | 89% | 381 | 401 | 95% | 392 | 401 | 98% | 410 | 401 | 102% | N/A | | N/A | |
| 21 | Boca Raton High | 2145 | 2110 | 2198 | 1906 | 115% | 2249 | 2110 | 107% | 2162 | 2110 | 102% | 2124 | 2110 | 101% | 2106 | 2110 | 100% | 2159 | 2110 | 102% | N/A | | N/A | Science Building & Academy SY2007-08; Scope change to include covered walkways; Postpone tennis court covers, between FY2013- FY2017 |
| 21 | Boca Raton Middle | 1134 | 1415 | 1050 | 1323 | 79% | 1068 | 1415 | 75% | 1131 | 1415 | 80% | 1132 | 1415 | 80% | 1163 | 1415 | 82% | 1166 | 1415 | 82% | 1154 | | 93% | |
| 19 | Boynton Area (Fogg) 03-Z | | | | | | | | | 782 | 960 | 81% | 852 | 960 | 89% | 889 | 960 | 93% | 963 | 960 | 100% | N/A | | N/A | New school opening in SY2008-09; Relief for Discovery Key, Hagen Road and Hidden Oaks elementary schools; new capacity 960 |
| 17 | Boynton Beach High | 2448 | 2232 | 1530 | 2232 | 69% | 1462 | 2232 | 66% | 1403 | 2232 | 63% | 1601 | 2232 | 72% | 1547 | 2232 | 69% | 1570 | 2232 | 70% | 1552 | | 94% | Relieving Park Vista High in SY2009-10 |
| 14 | C.O. Taylor/Kirkland Elementary | 905 | 941 | 1051 | 941 | 112% | 1038 | 1439 | 72% | 1022 | 1439 | 71% | 1026 | 1439 | 71% | 1012 | 1439 | 70% | 1039 | 1439 | 72% | 1200 | | 87% | Addition in SY2009-10; new program capacity 1200 |
| 21 | Calusa Elementary | 761 | 602 | 750 | 602 | 125% | 758 | 656 | 116% | 808 | 656 | 123% | 705 | 656 | 107% | 720 | 656 | 110% | 763 | 656 | 116% | N/A | | N/A | Three (3) modulars in SY2007-08 included in capacity. Potential boundary change to other area elementary schools in SY2009-10 |
| 20 | Carver Middle | 1377 | 1144 | 1033 | 1145 | 90% | 940 | 1185 | 79% | 931 | 1462 | 64% | 900 | 1462 | 62% | 891 | 1462 | 61% | 919 | 1462 | 63% | 1200 | | 78% | Addition SY2008-09; new capacity 1462; program capacity 1200; Core Addition SY2011-12 |
| 15 | Cholee Lake Elementary | 1256 | 1210 | 1138 | 1188 | 96% | 1078 | 1210 | 89% | 952 | 1210 | 79% | 873 | 1210 | 72% | 875 | 1210 | 72% | 901 | 1210 | 74% | N/A | | N/A | Boundary change to Summit/Jog Elementary 03-Y in SY2008-09; change to RPB Area Elementary 03-W in SY2009-10; prek 8/08 |
| 17 | Christa McAuliffe Middle | 1244 | 993 | 1260 | 1126 | 112% | 1244 | 1131 | 110% | 1258 | 1131 | 111% | 1132 | 1131 | 100% | 1125 | 1131 | 99% | 1128 | 1131 | 100% | N/A | | N/A | Six modulars (6) in SY2007-08 added in capacity. Possible need for an additional modular in SY 2008. Potential boundary change to Congress Middle in SY2009-10 |
| 17 | Citrus Cove Elementary | 776 | 651 | 826 | 651 | 127% | 805 | 1049 | 77% | 837 | 1049 | 80% | 854 | 1049 | 81% | 878 | 1049 | 84% | 906 | 1049 | 86% | 870 | | 93% | Addition in SY2008-09; new capacity 1049; Program capacity 870; Boundary change from Hidden Oaks in SY2008-09. Gifted program. |
| 19 | Congress Community Middle | 1343 | 1420 | 968 | 1420 | 68% | 989 | 1420 | 70% | 1006 | 1420 | 71% | 1142 | 1420 | 80% | 1166 | 1420 | 82% | 1117 | 1420 | 79% | 1087 | | 91% | Relieve Christa McAuliffe Middle in SY2009-10 |
| 11 | Conniston Middle | 1286 | 1135 | 946 | 1056 | 90% | 942 | 1135 | 83% | 991 | 1135 | 87% | 1009 | 1135 | 89% | 1046 | 1135 | 92% | 1005 | 1135 | 89% | N/A | | N/A | |
| 18 | Coral Reef Elementary | 1000 | 1162 | 1102 | 1122 | 98% | 1110 | 1162 | 96% | 1125 | 1162 | 97% | 1130 | 1162 | 97% | 1145 | 1162 | 99% | 1168 | 1162 | 101% | N/A | | N/A | |
| 21 | Coral Sunset Elementary | 810 | 990 | 769 | 990 | 78% | 730 | 990 | 74% | 714 | 990 | 72% | 713 | 990 | 72% | 733 | 990 | 74% | 780 | 990 | 79% | 674 | | 108% | |
| 10 | Crestwood Community Middle | 1260 | 1259 | 1252 | 1259 | 99% | 1237 | 1259 | 98% | 1239 | 1259 | 98% | 1222 | 1259 | 97% | 1188 | 1259 | 94% | 1206 | 1259 | 96% | N/A | | N/A | Postpone addition from SY 2008-09 to SY2012-13; Core addition SY2012-13 |
| 19 | Crosspointe Elementary | 992 | 846 | 787 | 810 | 97% | 794 | 846 | 94% | 637 | 846 | 75% | 651 | 846 | 77% | 657 | 846 | 78% | 669 | 846 | 79% | N/A | | N/A | Four (4) modulars in SY2007-08 (7); Boundary changes to Hagen Road and Plumosa elementary schools in SY2008-09 |
| 17 | Crystal Lakes Elementary | 798 | 945 | 644 | 607 | 106% | 590 | 945 | 62% | 561 | 945 | 59% | 540 | 945 | 57% | 538 | 945 | 57% | 551 | 945 | 58% | 784 | | 75% | ESE; HVAC project SY2008-09 |
| 10 | Cypress Trails Elementary | 791 | 821 | 878 | 821 | 107% | 858 | 821 | 105% | 886 | 821 | 108% | 745 | 821 | 91% | 749 | 821 | 91% | 758 | 821 | 92% | N/A | | N/A | One (1) modular in SY2007-08 (7); Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10 |
| 21 | Del Prado Elementary | 791 | 731 | 852 | 731 | 117% | 834 | 731 | 114% | 806 | 731 | 110% | 801 | 731 | 110% | 665 | 731 | 91% | 675 | 731 | 92% | N/A | | N/A | Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program. |
| 19 | Delray Area Middle (03-LL) | | | | | | | | | | | | | | | | | | | | | N/A | | N/A | Postpone project from SY 2012-13 to between SY2012-13 and SY 2016-17 CSR funds not available. |
| 17 | Diamond View Elementary | 1022 | 1076 | 881 | 1094 | 81% | 829 | 1076 | 77% | 863 | 1076 | 80% | 880 | 1076 | 82% | 900 | 1076 | 84% | 913 | 1076 | 85% | 694 | | 119% | Boundary change to Indian Pines Elementary in SY2007-08 |
| 15 | Discovery Key Elementary | 1211 | 1300 | 1173 | 1278 | 92% | 1149 | 1300 | 88% | 878 | 1300 | 68% | 920 | 1300 | 71% | 950 | 1300 | 73% | 958 | 1300 | 74% | N/A | | N/A | Four (4) modulars in SY2007-08 (7); boundary change to West Boynton Area Elementary 03-Z in SY2008-09 |
| 21 | Don Estridge High Tech Middle | 1271 | 1212 | 1243 | 1219 | 102% | 1219 | 1212 | 101% | 1219 | 1212 | 101% | 1219 | 1212 | 101% | 1219 | 1212 | 101% | 1219 | 1212 | 101% | N/A | | N/A | |
| 5 | Dr. MM Bethune Elementary | 1015 | 794 | 537 | 794 | 68% | 522 | 794 | 66% | 541 | 794 | 68% | 565 | 794 | 71% | 586 | 794 | 74% | 599 | 794 | 75% | 690 | | 76% | Proposed Prek Addition to move to Lincoln Elementary |
| 11 | Dreyfoos High School of the Arts | 1311 | 1297 | 1385 | 1229 | 113% | 1340 | 1229 | 109% | 1285 | 1229 | 105% | 1229 | 1229 | 100% | 1229 | 1229 | 100% | 1229 | 1229 | 100% | N/A | | N/A | Reduce program enrollment in SY2007-08 to SY2009-10 to meet CSR. |
| 3 | Dwight D. Eisenhower Elementary | 763 | 711 | 266 | 600 | 44% | 255 | 711 | 36% | 251 | 711 | 35% | 256 | 711 | 36% | 258 | 711 | 36% | 269 | 711 | 38% | 314 | 226 | 153% | |
| 21 | Eagles Landing Middle | 1330 | 1105 | 1237 | 1105 | 112% | 1204 | 1105 | 109% | 1231 | 1105 | 111% | 1185 | 1105 | 107% | 1188 | 1105 | 108% | 1157 | 1105 | 105% | N/A | | N/A | Monitor Enrollment; add modulars, if necessary. |
| 9 | Egret Lake Elementary | 785 | 580 | 491 | 724 | 68% | 590 | 724 | 81% | 593 | 724 | 82% | 599 | 724 | 83% | 619 | 724 | 85% | 631 | 724 | 87% | N/A | | N/A | Boundary change from Grassy Waters Elementary in SY2007-08 |
| 16 | Elbridge Gale Elementary | 964 | 1,056 | 833 | 964 | 100% | 840 | 1,056 | 100% | 874 | 1,056 | 100% | 902 | 1,056 | 100% | 928 | 1,056 | 100% | 928 | 1,056 | 100% | N/A | | N/A | |
| 15 | Emerald Cove (02-JJ) | 1300 | 1435 | | | | 884 | 1435 | 62% | 974 | 1435 | 68% | 1005 | 1435 | 70% | 1011 | 1435 | 70% | 1081 | 1435 | 75% | N/A | | N/A | Opening in SY2007-08. Enrollment relief to Okeechelée, Polo Park and Woodlands middle schools. |
| 15 | Equestrian Trails Elementary | 1141 | 920 | 1044 | 920 | 113% | 1105 | 920 | 120% | 1173 | 920 | 128% | 869 | 920 | 94% | 904 | 920 | 98% | 917 | 920 | 100% | N/A | | N/A | Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10. Possible school capacity study. |